

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Salisbury University

| Fall Student Data | Actual 2010 | Fall Projections | | | | | | | | | | Change From Fall 2010 to Fall 2020 | | |
|--|----------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---------------|----------------|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Number | Percent | |
| Headcount Total | 8,397 | 8,507 | 8,756 | 9,005 | 9,254 | 9,503 | 9,503 | 9,503 | 9,503 | 9,503 | 9,503 | 9,503 | 1,106 | 13.2% |
| Undergraduate Total | 7,706 | 7,801 | 8,021 | 8,231 | 8,440 | 8,648 | 8,648 | 8,648 | 8,648 | 8,648 | 8,648 | 8,648 | 942 | 12.2% |
| Full-time | 7,103 | 7,184 | 7,390 | 7,582 | 7,775 | 7,966 | 7,966 | 7,966 | 7,966 | 7,966 | 7,966 | 7,966 | 863 | 12.1% |
| Part-time | 603 | 617 | 631 | 649 | 665 | 682 | 682 | 682 | 682 | 682 | 682 | 682 | 79 | 13.1% |
| Grad./First Prof. Total | 691 | 706 | 735 | 774 | 814 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 164 | 23.7% |
| Full-time | 272 | 279 | 290 | 306 | 321 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 66 | 24.1% |
| Part-time | 419 | 427 | 445 | 468 | 493 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 98 | 23.5% |
| FTDE or FTNE Students | 6,568 | 6,606 | 6,799 | 6,993 | 7,186 | 7,380 | 7,380 | 7,380 | 7,380 | 7,380 | 7,380 | 7,380 | 812 | 12.4% |
| Fiscal Year Full-Time Equivalent Data | Est. | FISCAL YEAR Projections | | | | | | | | | | Change From FY 2011 to FY 2021 | | |
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | | Number | Percent |
| FTE Students | 7,591 | 7,691 | 7,917 | 8,142 | 8,367 | 8,592 | 8,592 | 8,592 | 8,592 | 8,592 | 8,592 | 8,592 | 1,001 | 13.2% |
| University Centers | 56 | 68 | 99 | 123 | 153 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | -56 | -100.0% |
| U at Shady Grove | 11 | 22 | 33 | 44 | 56 | 56 | - | - | - | - | - | - | -11 | -100.0% |
| Hagerstown | 14 | 15 | 15 | 19 | 28 | 28 | - | - | - | - | - | - | -14 | -100.0% |

Comments: Enrollment Projections: +1000 FTE Growth, 13.2%, for 10-year period (FY 2011-F2021)

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